# Mickerson City

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Daniel B. Marshall being first duly sworn, deposes and says: That he is publisher of

## THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 6th day of August 2012.

Publisher

Wellenbare

Subscribed and sworn to before me this 2 rd day of August

Notary Public

KONI HENDRICKS NOTARY PUBLIC STATE OF KANSAS My App. Exp.

My commission expires 120

SEP 1 2 2012

Shari A. Bagnelin COUNTY CLERK

iom the same source, we He people! We send money o the federal, state, and loal governments. I would will meet dike to see a partnership be Ween government and private sources to proide a social safety net. We leed to do a better job of Proposed P soliding development to put people to work so that e can ease the pressure on these services. Are there better ways

FUND to fund care for the elderly General that the current methods of The new Kan Care Christy program is introducing the Recreated managed care, concept. Into the medicaid and disability sarvices areas. We will be injonitoring these services closely to make sure they are working as intended and be ready to make adjustments if needed.

This might be a good poid Memplate to use for elderly care if it works

·Illegal Allens

Solid Wa — Do you support the Equipmes tate Attorney General's Capital's Voter ID" law? I support energy ty reasonable law that prosower Wides a more secure voling

-Should illegal aliens allowed to earn a wage the local farming comnunities and educate their Town hildren in our school sys ess grems? Federal law makes Net Boyl 'a crime to hire illegal Total Taillens: Sadly, the federal Assessory overnment is not fully en-Yahiat Ording border security. I constant apport the internet based January Verify program available d employers to check

the legal status of job aplicants. The sad fact is that red le children of illegal aliens fexate hurt most by their cirunstances because they end not to be enrolled in

School Finance -Can the leg compromise to a po funding an "adequa cation" for every stud must the state be fo doing so by litigation by school district tax dollars? Should have to underwrite t fees to sue them tain control of of Representatives at Governor's office lift school districts to adequate funding will ably continue to be a sary. It is sadithat pa must pay to sue them on behalf of their child education.

What≎law or bu changes would you sup to improve K-12 educati



What could Winner will be ch Rice County

Mickerson City

# AVIT OF PUBLICATION

oses and says:

## ILLETIN

ansas, and published in isas, with a general paid t, Kansas, and that said publication.

weekly 50 times a year; rruptedly in said county prior to the first publicate post office of Sterling,

of and was published in for one time only, being 112.

day of August

RICKS BLIC

2016

## NOTICE OF BUDGET HEARING

The governing body of City of Nickerson, Kansas

will meet on August 20, 2012 at 6:45 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax:

Detailed budget information is available at the City Hall and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

ţ	Prior Year Actual	for 2011	Current Year Estima	ate for 2012	Propose	d Budget for 2013	
	That Test Metal	Actual	<u> </u>	Actual	Budget Authority	Amount of 2012	Estimate
		Tax Rate	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate
FUND	Expenditures 654.624	58.032	587,367	58,083	666,157	220,817	61.407
General		5.835	68,666	.3.574	207,333	· .	
Debt Service	71,124	3.819	17,900	4,030	19,000	15,392	4,280
Library	18,106	0.936	4,500	1.014	5,184		1,014
Recreation	3,000	0.930	4,500	3,01			
			<del></del>				
		•					
				-	, , , , , , , , , , , , , , , , , , , ,		
		······································					
Special Highway	7,670	<u>-</u>	81,500		82,046		
Diversion	480	· · · · · · · · · · · · · · · · · · ·	16,850		33,492		
Sewer	225,946	<u> </u>	173,500	* .	462,909		*
Solid Waste	52,902		67,000		87,239		
Equipment Reserve Fund	54,773				92,254	<u> </u>	
Capital Improvement Fund	····				20,000		<u></u>
Cemetery Endowment	653			4. 1	3,683		
Sewer Réplacement	82,732				10,92		
Water	210,719	· · · · · · · · · · · · · · · · · · ·	216,761	·	268,379	<u> </u>	
Capital Projects	1,578,587		4,210,064		767,930	§	
Water Bond Reserve			10,600			<u> </u>	<u></u>
Capital Impr. 1% Sales Tax	62,199		142,875		141,14	5	
						.)	<b> </b>
·	•					070.066	66,701
Totals	3,023,515	68,622	5,597,583		2,867,687		00,701
Less: Transfers	107,665		105,316		238,58		
Net Expenditure	2,915,850		5,492,267		2,629,09		
Total Tax Levied	225,779		222,112		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	<b>≚</b> ( .	•
Assessed		1.	· '		2 607 00	٠	•
Valuation	3,280,980	)]	3,330,034		3,595,96	21	
Outstanding Indebtedness,					0010		• •
January 1,	. 2010	···	2011	<b>1</b>	2012 445,000	7	
G,O, Bonds	535,000		490,000	•	943,000	-{	
Revenue Bonds	0	_	0	<b>∤</b>	308,169	1	
Other	5,297,427	4	2,969,091	-	0	-1	
Lease Purchaso Principal	0	4	0	<b>.</b> •	753,169	7	. •
Total	5,832,427	<b></b>	3,459,091	1	100,100	=1	••
*Tax rates are expressed to	n milis			•	• • •		
	. * . *						
			•				
Robin Sc City Official Title	hmitt			· · · · ·	•	•	

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ERK :RK

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

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That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 20th day of September 2012.

M'Ellenbare

Subscribed and sworn to before me this 21 day of September.

Notary Public

STATE OF KANSAS

KONI HENDRICKS **NOTARY PUBLIC** STATE OF KANSAS My App. Exp.

My commission expires

PILED

OCT 0 : 2012

and it all their selections TO AN INCREASE IN TAX REV ENUES FOR BUDGET YEAR ENUES FOR BUDGET YEAR 2018 FOR THE City of Nickerson

WHEREAS City of Nickerson, Kan sas must continue to provide sel? vices to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the clitzens of this city continues to increase.

NOW THEREFORE be it ordained by the Governing Body of the City of Nickerson, Kansas

Section One. In accordance with Section One: In accordance with state law, the City of Nickerson, Kansas has scheduled a public heating and has prepared the proposed budget necessary to fund city services from Japunary 1,2013 until December 31, 2013.

Section Two After careful public deliberations the governing body has determined that in order to maintain the public services that are essential lonthe citizens of this city, if will be necessary to budy get property lax revenues in an amount exceeding the levy in the 2012 budget.

Section Three This ordinance shall take effect after publication once in the official city newspaper eming Body on this 17th day of September 2012. at 1/2 at 1/201

/Jimmlé I. Gladdéfi Mayor ATTEST

Robin Schmill

(Published in the Sterling Kan-sas Bulletin Slerling, Rice County, Kansas of September 20, 2012)

ORDINANCE NUMBER 2012-11

AN ORDINANCE ATTESTING Of some was a second of the second of the



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That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 2nd day of August 2012.

Volendone -Publisher Subscribed and sworn to before me this 2nd day of August KONI HENDRICKS **NOTARY PUBLIC** STATE OF KANSAS

My commission expires\_\screen

My App. Exp...

STATE OF KANSAS

will meet on August 20, 2012 at 6:45 p.m. at City Hall for the purpose of hearing and answering objections of taxpay ers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Hall and will be available at this hearing. NOTICE OF BUDGET HEARING BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation. Budget Authority Tax Rate \* Current Year Estemate for 2012 Prior Year Actual for 2011

FILED

SEP 2 0 2012

Shari A. Dogratin

# FILED



State of Kansas

2013

SEP 2 0 2012

CERTIFICATE
To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Nickerson, Kansas

COUNTY OLER fortify that: (1) the hearing mentioned in the attached publication was held;

maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutors.

(3) the Amon	nt(s) of 2012 A	d Valore	m Tax are within st	ntutory limitations		
			2	013 Adopted Budge	et .	ł
				Amount of	County	
		Page	Budget Authority	2012 Ad		
Table of Contents:		No.	for Expenditures		Clerk's	
Computation to Determine Limit	for 2013	2	tor expellentines	Valorem Tax	Use Only	: 
Allocation of MVT, RVT, and 16	770M Vehicle	3				
Schedule of Transfers	WALCONE Y CHILDIO	4				
Statement of Indebtedness		5				
Statement of Lense-Purchases	·····	6				
Computation to Determine State I	ibrary Grant	7				
Fund	K.S.A.	<del>                                     </del>				
General	12-101a	8	666,157	220,817	101102	
Debt Service	10-113	9	207,333	220,017	101.423	
Library	12-1220	9	19,000	15,392	11. 303	•
Recreation	19-2801	10	5,184	3,646	7	
		10	5,101	3,040	1,0,14	
	<u> </u>			··········	****	
	· · · · · · · · · · · · · · · · · · ·				<del></del>	
						1570
	<b> </b>					$\omega \rightarrow \cdot$
		<u> </u>				65.705 1.014
		<b></b>				1014
		<u> </u>			- D	<i>i</i> . , , , , , , , , , , , , , , , , , , ,
Special Highway	J.————	11	82,046	·		
Diversion		11	33,492			
Sewer		12	462,909	*****		10
Solid Waste		12	87,239			66.719
Equipment Reserve Fund		13	92,254	·		WW.
Capital Improvement Fund		13	20,000			
Cemetery Endowment	***	14	3,683		<del></del>	
Sewer Replacement		14	10,925	~	<del></del>	
Water		15	268,379			
Capital Projects		16	767,936			
Water Bond Reservo	~~~~	17				(
Capital Impr. 1% Sales Tax Fund		18	141,145			1
			~			
Totals		xxxxxx		, 239,855	·····	
Is an Ordinance required to be pa	ssed, published	and att	ached to the budget	N.Yca.A	County Clork's Use Only	· {
Budget Summary		19	1			
Neighborhood Revitalization Reb	ate		3,59,5	2,000,1	Nov 1, 2012 Total	1
				,	Assessed Valuation	
Assisted by:	(	( ) .	3 P 121	, ,	·	
D. Scot Loyd, CPA	. (	lim	nuel Wad	dec		
Jan Nolde, CPA		D.C	7. V	0 .	Mail M	AK D
Address:		<u> </u>	6nnas Ju	(any)	Mich 1	11: Kurin 1
Swindoll, Janzen, Hawk & Loyd.	rrc	1		77		- I MANUEL

Assisted by:	0 201	V202360 A (8/13/10)
D. Scot Loyd, CPA	Jammes Gladden	_
Jan Nolde, CPA	F. 170.	Mil MAKE D
Address:	( I) sino as I lang	Much Mi Gunia
Swindoll, Janzen, Hawk & Loyd, LLC		The state of the s
123 S. Main	(1/0/57)	The second second
McPherson, KS 67460 Email:	Sal Solown_	and the
scotloyd@sjhl.com	112	
jannoldc@sjhl.com	James 2 Form	
Altest: 2012	O TO	
	E tris Kusgell	
County Clerk	Coverning Body	

State of Kansas City

2013

## City of Nickerson, Kansas

## Computation to Determine Limit for 2013

2	. Total Tax Levy Amount in 2012 Budget . Debt Service Levy in 2012 Budget . Tax Levy Excluding Debt Service		÷ 	Amount of Levy  \$ 222,112  \$ 11,900  \$ 210,212
	2012 Valuation Information for Valuation Adj	ustments:		
4	. New Improvements for 2012:	+	9,450	,
5	. Increase in Personal Property for 2012: 5a. Personal Property 2012 +	173,554	,	
	<ul><li>5b. Personal Property 2011</li><li>5c. Increase in Personal Property (5a minus 5h)</li></ul>	166,483	7,071 (Use Only if > 0)	
6.	Valuation of annexed territory for 2012: 6a. Real Estate 6b. State Assessed 6c. New Improvements	0 0	Cost Only II / Uj	
7.	6d. Total Adjustment (Sum of 6a, 6b, and 6c)  Valuation of Property that has Changed in Use		3,247	assest ion
9.	Total Valuation Adjustment (Sum of 4, 5e, 6d & Total Estimated Valuation July 1, 2012	¢7) 3,595,969√	. 19,768	·
10.	Total Valuation less Valuation Adjustment (9 r	ninus 8)	3,576,201	
11.	Factor for Increase (8 divided by 10)		0.00553	
12.	Amount of Increase (11 times 3)		4-	\$
13.	Maximum Tax Levy, excluding debt service, w	ithout an Ordinance (3 p	olus 12) .	\$211,374
14.	Debt Service Levy in this 2013 Budget			0 /.
15.	Maximum levy, including debt service, without	t an Ordinance (13 plus :	14)	211,374
<b>-</b>	If the 2013 budget includes ta adopt an ordinance to ex attach a copy of t	x levies exceeding the ceed this limit, publis the published ordinance to	h the ordinance, and	must can levy up to this amount with cout an ordinance
				See page 1

# Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Yea	ar 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	193,418	41,317	1,010	576
Debt Service	11,900	2,542	62	35
Library	13,419	2,866	70	40
Recreation	3,375	721	18	10
		* iv-d		
				<u> </u>
· · · · · · · · · · · · · · · · · · ·				***
			<u></u>	
TOTAL	222,112	47,446	1,160	661

County Treas Motor Ve County Treasurers Recr	hicle Estimate eational Vehicle Estimate	47,446	1,160	
County Treasurers 16/2	0M Vehicle Estimate		******	661
Motor Vehicle Factor		0.21361		
	Recreational Vehicle Fact	or OM Vehicle I	0.00522 Pactor	0.00298

## Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
Water	Bond & Interest	43,896	44,716	5,400	KSA 12-825d
Water	General	0	0	40,000	KSA 12-825d
General	Equipment Reserve	40,000	0	0	KSA 12-1, 117
General	Capital Improvement	20,000	0	0	KSA 12-1, 118
Sewer	Bond & Interest	3,769	50,000	143,185	KSA 12-825d
Water Bond Reserve	Bond & Interest	0	10,600	0	Close Out Fund
Equipment Reserve	General	0	0	50,000	KSA 12-1, 117
•				,	
				······································	***************************************
<del></del>					***************************************
	'l'otals	107,665	105,316	238,585	·····
	Adjustments*		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Adjusted Totals	107,665	105,316	238,585	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

£

# STATEMENT OF INDEBTEDNESS

City of Nickerson, Kansas

	Date	Date	Interest		Beginning Amount	t		Amo	Amount Due	4 4 20	Amount Due
Type of	ъ,	. ت <del>ا</del>	, <u></u> -	Amount	Outstanding		Date Due	2(	2012	7	2013
Debt General Oblimation:	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
Series 2002	4/1/2000	10/1/2022	175 5 275	552 000	000,000	1701	2500				
Series 1094	8/1/1004		0/1/2014 200	П	200,000	27,1,10/1	107	19,716	25,000		
Contac 2017 A 9-13	100000	#107/16	0.00	ı	000,00	3/1, 3/1	7/7	3,900	20,000		
Scales 2012, Fload	7700/07/7	7507/07/1	67.6-616-7	1	0	1/1	1/1	0	0	109,953	33,232
Series 2012, C	7/26/2012	10/1/2022	2.21	416,000	0	4/1	10/1	0	0	860,6	45,000
		,,,			-						
Total G.O. Bonds					445 000			22 616	45,000	7100	
Revenue Bonds:								20000	42,000	169,611	18,434
None											
Total Revenue Bonds				- Charleston	0			c	c		c
Other:								,	>	2	٥
KDHE Loan	11/1/2008	10/1/2022	3.04	332,289	308,169	2/1, 8/1	2/1, 8/1	806'6	13,105	9,460	13,553
otal Other											
Potal Carel			-		308,169	1		9,908	13,105	9,460	13,553
חושו דווחביו ובחוזבים		-	_		753,169	-	_	33,524	58,105	128,511	91,785

Page No. 5

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Torn of Interest Amount Principal Payments Payments   Payments									
Term of   Interest   Amount   Principal   Payments					Total				
Contract   Contract   Rate   Financed   Balance On   Due			Term of	Interest	Amount		Payments	Payments	
n Purchased Date (Months) % (Beginning Principal) Jan 1 2012 2012  9/1/2012 120 4.56 5.977 0 0 0  120 4.56 5.977 0 0 0  120 4.56 5.977 0 0 0  120 4.56 5.977 0 0 0		Contract	Contract	Rate	Financed		Due	Due	
9/1/2012 120 4.56 5,977 0 0 0	frem Purchased	Date	(Months)	%	(Beginning Principal)	Ì	2012	2013	
	80	9/1/2012	120	4.56	5,977		0	824	
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0	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE								
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0									<b>.</b>
9									
						0	0	824	

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

## Budgeted Year: 2013

Library found in: City of Nickerson, Kansas Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2012</u>	2013
Ad Valorem Tax	\$13,419	\$15,392
Delinquent Tax	\$700	\$592
Motor Vehicle Tax	\$3,492	\$2,866
Recreational Vehicle Tax	\$66	\$70
16/20M Vehicle Tax	\$80	\$40
LAYTR	\$0	\$0
•	\$0	\$0
TOTAL TAXES	\$17,757	\$18,960
Difference in Total Taxes:	\$1,203	
Qualify for grant: Qualify	·	
Second test:		
Assessed Valuation	\$3,330,034	\$3,595,969
Did Assessed Valuation Decrease?	No	
Levy Rate	4.03	4.280
Difference in Lovy Rate:	0.250	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
Adopted Budget			
General Unencumbered Cash Balance Jan 1	Actual for 2011 341,570	Estimate for 2012 166,605	Year for 2013 71,042
	341,370	100,003	71,042
Receipts: Ad Valorem Tax	178,917	707 410	Visnallambanananan
Delinquent Tax	8,351	4,205	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	43,058	53,067	4,205
Motor Vehicle Tax			41,317
Recreational Vehicle Tax	958 355	1,004 1,220	1,010 570
16/20M Vehicle Tax		الكهرا	
Gross Earning (Intangible) Tax			
LAVIR			(
City and County Revenue Sharing	100 271	126 000	105.00
Sales Tax	122,371	125,000 72,250	125,000
Franchise Tax	80,115 1,754		68,050
Licenses and Permits		1,400	1,400
Dog Licenso & Tags	563	3,340	3,340
Fines and Forfeitures	19,646	25,000	25,000
Charges for Services		1,000 3,400	1,000
Cemetery Services	4,155		3,401
Reimbursed Expenses	9,687	2,500	5,000
Fransfer from Equipment Reserve Fransfer from Water Fund	0	0	50,000 40,000
in Lieu of Taxes (IRB)			
Interest on Idle Punds	6,319	5,000	5,00
Miscellaneous	3,410		
Does miscellaneous exceed 10% Total Rec	<u> </u>	ļ	
Total Receipts	479,659		
Resources Available:	821,229	658,409	445,34



City	of Nickerson,	Knusns
------	---------------	--------

Adopted Budget	Prior Year	Current Year	Proposed Budg
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	821,229	658,409	445
Expenditures:			
General Administrative	141,715	99,315	108
Police	77,938	118,200	118
Maintenance	198,878	184,990	246
Court	13,709	20,800	20
EMT's	17,557	20,918	23
City Treasurer	7,291	3,960	3
Employce Benefits Governing Body	120,418	134,100	140
Sub-Total detuil page	4,395	4,484	5
Transfer to Capital Improvement	581,901	586,767	664
Transfer to Equipment Reserve	20,000	0	
Planning Commission	40,000	0	<del></del>
Lease purchase-PD Radios	0	600	
- San	0	0	······
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			***********
		***	**************************************
			************
Neighborhood Revitalization Rebate			
Miscellaneous	12,723	0	
Does miscelfancous exceed 10% Total Exp			
Total Expenditures	654,624	587,367	666
Unencumbered Cash Balanco Dec 31	166,605	71,042	XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	674,433	671,785	XXXXXXXXXXXXX
	Non-	Appropriated Balance	
	Total Expenditu	rc/Non-Appr Balance	660
		Tax Required	220
De	clinquent Comp Rate:	0.0%	

PS



Adopted Budget General Fund - Defull Expenditures	Prior Year	Current Year	Proposed Budget
Expenditures:	Actual for 2011	Estimate for 2012	Year for 2013
General Administrative			<del></del>
Personal Services	10.000		
Contractual	18,392	27,800	27,80
Commodities	109,760	58,265	60,60
Capital Outlay	5,108	8,050	14,40
Miscellaneous	357	5,200	5,20
	8,098	0	·
Total	141,715	00.715	
Police	1421170	99,315	108,00
Personal Services	60,731	01 200 T	***
Contractual	6,561	81,700	81,70
Commodities	6,028	13,000 23,500	23,50
Miscellaneous	4,618	23,300	13,00
l'otal	77,938	118,200	118,20
Maintenance		1,004,001	110,20
Personal Services	106,698	90,840	114,30
Contractual	23,068	56,150	83,40
Commodities	45,602	38,000	48,50
Capital Outlay	0	0	40,00
Utilities	23,510	0	·
Total	198,878	184,990	246,20
Court			
Personal Services	11,664	16,000	16,00
Contractual Commodifies	245	200	20
Capital Outlay	1,800	4,600	4,60
Cotal	0	0	
ZM'f's	13,709	20,800	20,80
Personal Services			
Contractual	10,614	11,100	11,10
Commodities	6,655	8,318	9,60
Capital Outlay	288	1,000	2,00
Folal	0	500	50
City Treasurer	17,557	20,918	23,20
Personal Services			
Contractual	. 7,272	3,885	3,15
Debt Service	19	0	
Capital Outlay	0	75	7
otal	7 201	. 0	· .
imployee Benefits	7,291	3,960	3,22
Health Insurance	82,474	70 (00 )	
Unemployment Insurance	394	82,600	88,60
KPERS	16,974	3,500	3,50
Social Security	20,576	21,000	21,00
otal	120,418	27,000	27,00
loverning Body	180,410	134,100	140,10
Personal Services	4,395	Tiers	
Contractual Services	- 4,353	4,284	4,800
Commodities		0	
Capital Outlay	0	200	200
otal	4,395	0	(
	4,373	4,484	5,000
age Total			

(Note: Should agree with general sub-totals.)

Page No. 8b

Adopted Budget	Prior Year	Current Yeer	Proposed Budget
Debt Service	Actual for 2011	Estinueto for 2012	Yeer for 2013
Unencumbered Cash Dalance Jan 1	891	0	55,109
Receipts:			
Ad Valorom Tux	17,922	11,900	XXXXXXXXXXXXXXXXXX
Delinguent Tex	866	1,000	1,000
Motor Vehicle Tax	3,666	5,335	
Recreetional Vohicle Tex	88	101	62
16/20M Vehicle Tex	26	123	35
Transfer from Weter	43,896	44,716	5,400
Transfer from Sewer	3,769	50,000	143,185
Transfer from Water Bond Reservo	0	10,600	, o
Interest on Idla Funds			
Miscellaneaus			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	70,233	123,775	152,224
Resources Available:	71,121	123,775	267,333
Exponditures:		<del></del>	
Principal	45,000	45,000	78,232
Interest	26,116	23,616	119,051
Commission	8	50	50
Ciath Dasis Reserve	0	0	10,000
Neighborhood Revitalization Rebate			
Miscollaneous			
Oces miscellanous exceed 10% of Total F			
Total Expenditures	71,124	68,666	267,333
Unontumbared Cash Balanco Dea 31	0	55,109	10000000000000000000000000000000000000
2011/2012 Budget Authority Amount:	72,386	75,715	KONCOCKICKICKICKOCKKK
_	Non-A	opropriated Balance	
	Total Expenditur	e/Non-Appr Balance	207,333
	·	Tax Required	Ó
Del	inquent Comp Reto:	0.0%	٥
	Amount of 20	12 Ad Valorem Tax	Ö

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimoto for 2012	Year for 2013
Unoncumbored Cash Balanco Jan 1	3,170	3 B3	40
Recolpts:			
Ad Valorem Tax	11,734	13,419	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tex	550	700	592
Motor Vehicle Tax	2,741	3,492	2,866
Recreational Vehicle Tax	72	66	70
16/20)A Vehicle Tax	2.2	80	40
Interest on Idio Punds			
Miscolleneous			
Does intecolleneous exceed 10% Total Re-			
Total Receipts	15,119	(7,757	3,568
Resources Availables	18,189	17,940	3,608
Exponditues:			
Library Bonofits	1,106	Ó	
Library Appropriation	17,000	17,900	19,000
Neighborhood Revisalization Robato			
Miscellaneous			
Does miscollaneous exceed 10% of Total a			
Total Expenditures	18,106	17,900	\$9,008
Unencombored Cash Balanco Dec 31	183	40	100000000000000000000000000000000000000
2011/2012 Budget Authority Amount:	19,000	19,000	NOOXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
· •	Non-/	Appropriated Dalance	
	Total Expenditu	ro/Nex-Appellatures	19,000
	•	Tax Required	15,392
Dei	inquest Comp Rate:		٥
•		012 Ad Yalorem Tax	15,392





Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	-31	822	689
Réceipts:			
Ad Valorem Tax	2,875	3,375	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	134	100	100
Motor Vehicle Tax	633	856	721
Recreetional Vehicle Tax	206	16	
16/20M Vehiclo Tox		20	10
Interest on Itilo Funds			
Miscellancous			
Does miscelleneous exceed 10% Total Re-			
Total Receipts	3,853	4,367	849
Resources Availables	3,822	5,189	1,538
Expanditures:			
Contracted Services	3,000	4,500	4,734
Naisthada d Paulidhada Dah			
Neighborhood Revitalization Rebate Miscellaneous			
			450
Does miscollaneous exceed 10% Total Ex- Total Expenditures			
Unencumbered Cash Bulance Dec 31	3,000	4,500	5,(84
2011/2012 Budget Authority Amount:	4.000	4,500	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

Non-Appropriated Balance
Total Expenditute/Non-Appr Balance
Tax Required
Delinquent Comp Rate: 0.0%
Amount of 2012 Ad Valoren Tax 3,64



Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		l	
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscelleneous exceed 10% Total Re- Total Receipts			
Resources Availables	0	9	0
Expenditures:	0	0	0
Expenditures:	····	<u> </u>	
			·
	<del></del>		
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		L	
11.44			
Neighborhood Revitalization Rebate			
Miscellaneous		,,,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
Does miscollaneous exceed 10% Total Bay	~~~~~~~~~~		
Total Expenditures	0	Ó	0
Unencumbered Cash Balanco Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		00	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	co/Non-Appr Balanca	
		Tax Required	0
D	slinguent Comp Reto:		
	Amount of 2	012 Ad Valorem Tex	C

Page No. 10

FUND PAGE FOR FUNDS V	<b>WITH NO TAY 1 500</b>
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FUND PAGE FOR FUNDS WITH NO T	'AX LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balanco Jan 1	74,696	100,706	50,516
Receipts:			30,310
State of Kansas Gas Tax	28,925	27,640	27,850
County Transfers Gas	4,755	3,670	3,680
Interest on Idle Funds			
Miscellancous		~ <del>~~</del>	
Does miscellaneous exceed 10% Total Rec	·		
Total Receipts	33,680	31,310	31,530
Resources Available:	108,376	132,016	82,046
Expenditures:			02,040
Streets	0	81,500	57,046
Personal Services	242	0	57,040
Contracted Services	1,699	o o	25,000
Commodities	5,729	0	0
Miscellancous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,670	81,500	82,046
Unencumbered Cash Balance Dec 31	100,706	50,516	0
2011/2012 Budget Authority Amount:	21,000	144,616	



## Adopted Budget

	N.1. XF.		
Diversion	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	29,747	30,342	23,492
Receipts:			
Diversion Pees	1,075	10,000	10,000
Interest on Idle Funds			
Miscellancous			
Does miscellaneous exceed 10% Total Rec	· · · · · · · · · · · · · · · · · · ·		
Total Receipts	1,075	10,000	10,000
Resources Available:	30,822	40,342	33,492
Expenditures:		3722	551774
Commodities	480	16,850	33,492
Miscellancous			
Does miscellaneous exceed 10% Total Exp			·····
Total Expenditures	480	16,850	33,492
Unencumbered Cash Balance Dec 31	30,342	23,492	05,472
2011/2012 Budget Authority Amount:	25,332	49,747	



FUND PAGE FOR FUNDS WITH NO T	AX LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	299,277	264,409	276,909
Receipts:			
Sewer Service Pees	191,078	186,000	186,000
Interest on Idle Funds			
Miscellancous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	191,078	186,000	186,000
Resources Available:	490,355	450,409	462,909
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
Personal Services	21,930	25,000	25,000
Contracted Services	15,280	32,000	32,000
Commodities	28,793	24,500	24,500
Capital Oullay	0	0	238,224
KOHE Losn Payment	152,000	0	0
Utilities	4,174	0	0
Transfer to Bond & Interest	3,769	50,000	143,185
Ensement Crossings	. 0	42,000	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	225,946		462,909
Unencumbered Cash Balance Dec 31	264,409	276,909	0
2011/2012 Budget Authority Amount:	240,207	430,207	



## Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balanco Jan 1	13,688	20,239	20,239
Receipts:			
Trash Service Fees	59,453	67,000	67,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	59,453		67,000
Resources Available:	73,141	87,239	87,239
Expenditures:			
Contracted Services	52,902	67,000	87,239
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	<u></u>		ļ
Total Expenditures	52,902		
Unencumbered Cash Balance Dec 31	20,239		0
2011/2012 Budget Authority Amount:	67,000	80,688	



## PUND PAGE FOR FUNDS WITH NO TAX LEVY

	***************************************		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	80,977	92,254	92,254
Receipts:			
Transfer from General	40,000	0	0
			······································
Interest on Idle Funds			<del></del>
Miscellancous	26,050		···
Does miscellancous exceed 10% Total Rec	Exceed 10% Rule		<del></del>
Total Receipts	66,050	0	0
Resources Available:	147,027	92,254	92,254
Expenditures:			
Capital Outlay	54,773	0	42,254
Transfer to General Fund	0	0	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,773	0	92,254
Unencumbered Cash Balance Dec 31	92,254	92,254	0
2011/2012 Budget Authority Amount:	C C	145,783	

See Tab A

## Adopted Budget

ĺ	Prior Year	Current Year	Proposed Budget
Capital Improvement Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan I	0	20,000	20,000
Receipts:			
Transfer from General	20,000	0	0
Interest on Idle Funds			
Miscellancous			
Does miscellancous exceed 10% Total Rec			
Total Receipts	20,000	0	0
Resources Available:	20,000	20,000	20,000
Expenditures:			
Capital Outlay	0	Ö	20,000
500			
Miscellancous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	. 0	0	20,000
Unencumbered Cash Balance Dec 31	20,000	20,000	0
2011/2012 Budget Authority Amount:	. 0	269,408	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery Endowment	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cush Balance Jun 1	3,056	2,519	3,101
Receipts:			
Sale of Lots	0	400	400
Interest on Idle Funds	116	182	182
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	116	582	582
Resources Aynilable:	3,172	3,101	3,683
Expenditures:			
Contracted Services	653	0	3,683
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		· · · · · · · · · · · · · · · · · · ·	
Total Expenditures	653	0	3,683
Unencumbered Cash Balance Dec 31	2,519	3,101	0,000
2011/2012 Budget Authority Amount:	0	4,220	· · · · · · · · · · · · · · · · · · ·

See Tab A

Adopted Budget

Ī	Prior Year	Current Year	Proposed Budget
Sewer Replacement	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	93,657	10,925	10,925
Receipts:			
None	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			·····
Total Receipts	Ö	0	· ^
Resources Available:	93,657	10,925	10,925
Expenditures:			
Payment of Basement	82,732	Ö	0
Contracted Services	0	0	10,925
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			····
Total Expenditures ·	82,732	0	10,925
Unencumbered Cash Balance Dec 31	10,925	10,925	0
2011/2012 Budget Authority Amount:	0	93,657	

See Tab A

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	54,480	85,100	68,359
Receipts:			00,000
Water Collections	203,062	200,000	200,000
Insurance Reimbursements	38,260	0	. 0
			· · · · · · · · · · · · · · · · · · ·
		· · · · · · · · · · · · · · · · · · ·	······································
			****
Interest on Idle Funds	17	20	20
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	241,339	200,020	200,020
Resources Available:	295,819	285,120	268,379
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Personal Services	38,308	56,032	56,032
Contracted Services	57,628	76,000	76,000
Commodities	36,787	17,000	17,000
Capital Outlay	0	0	50,934
KDHB Loan Payment	23,012	23,013	23,013
Transfer to B&I	43,896	44,716	5,400
Utilities	11,088	0	0
Transfer to General Fund	0	0	40,000
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Miscellaneous			······································
Does miscellaneous exceed 10% Total Exp	<del></del>		· · · · · · · · · · · · · · · · · · ·
Total Expenditures	210,719	216,761	268,379
Unoncumbered Cash Balance Dec 31	85,100	68,359	0
2011/2012 Budget Authority Amount:	210,719	238,881	· · · · · · · · · · · · · · · · · · ·

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Projects	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	-289,099	-289,099	767,930
Receipts:			
Loan Advance	1,578,587	289,099	0
GO Bond Proceeds	0	2,943,000	0
Grant/Loan	0	2,035,000	0
Interest on Idle Funds	***************************************		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			·
Total Receipts	1,578,587	5,267,099	0
Resources Available:	1,289,488	4,978,000	767,936
Expenditures:		····	
TYME L'AMINGUES	76,000	0	0
Construction	1,502,587	0	0
Debt Pay-Off	0	4,210,064	0
Reimbursements			767,936
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·			
Miscellaneous	•		
Does miscellaneous exceed 10% Total Exp			· · · · · · · · · · · · · · · · · · ·
Total Expenditures	1,578,587	4,210,064	B/N 00.1
Unencumbered Cash Balance Dec 31	-289,099	767,936	767,936
2011/2012 Budget Authority Amount:	0	0	(

See Tab A
See Tab B

See Tab C

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Bond Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	10,600	10,600	(
Receipts:			
None	0	0	0
			······································
**************************************		····	
	· · · · · · · · · · · · · · · · · · ·		
		·····	·
Interest on Idle Funds	·		
Miscellancous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% Total Rec	*****	······································	· · · · · · · · · · · · · · · · · · ·
Total Receipts	0	0	
Resources Available:	10,600	10,600	0
Expenditures:	10,000	10,000	0
Transfer to Bond and Interest	0	10,600	
Timistor to Dona and Microst	<u></u>	10,000	0
			<del>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>
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Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	10,600	· · · · · · · · · · · · · · · · · · ·
Unencumbered Cash Balance Dec 31	10,600		0
2011/2012 Budget Authority Amount:	0	0	0

See Tab C

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget Prior Year Current Year Proposed Budget Capital Impr. 1% Sales Tax Fund Actual for 2011 Year for 2013 Estimate for 2012 Unencumbered Cash Balance Jan 1 134,686 143,644 70,957 Receipts: Sales Tax 0 70,188 70,188 Interest on Idle Funds Miscellaneous 71,157 Does miscellaneous exceed 10% Total Red Exceed 10% Rule Total Receipts 71,157 70,188 70,188 Resources Available: 205,843 213,832 141,145 Expenditures: Capital Outlay 62,199 142,875 141,145 Miscellaneous Does miscellaneous exceed 10% Total Exc Total Expenditures 62,199 142,875 141,145 Unencumbered Cash Balance Dec 31 143,644 70,957

0 See Tab A 0 See Tab C

2011/2012 Budget Authority Amount:

# NOTICE OF BUDGET HEARING

## The governing body of

City of Nickerson, Kansas

will meet on August 20, 2012 at 6:45 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2011	Current Year Estin	ate for 2012	Pronosi	Proposed Budget for 2013		
FUND		Actual		Actual	Budget Authority			
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Amount of 2012	Estimate	
General	654,624	58.032	587,367	58,083		Ad Valorem Tax	Tax Rate *	
Debt Service	71,124	5.835	68,666	3,574	666,157	220,817	61.40	
Library	18,106	3.819	17,900	4.030	207,333			
Recreation	3,000	0.936	4,500	1.014	19,000	15,392	4.280	
				1.014	5,184	3,646	1,014	
Special Highway	2 400							
Diversion	7,670 480	<del></del>	81,500		82,046	<del></del>		
Sewer			16,850		33,492	<del></del>	····	
Solid Waste	225,946		173,500		462,909	<del></del>	·	
Equipment Reserve Fund	52,902		67,000		87,239		····	
Capital Improvement Fund	54,773				92,254			
Cemetery Endowment	653				20,000			
Sewer Replacement	82,732		<u></u>		3,683			
Water	210,719		·		10,925		<del></del>	
Capital Projects	1,578,587		216,761		268,379			
Water Bond Reserve	2,370,307	<del></del>	4,210,064		767,936			
Capital Impr. 1% Sales Tax	62,199		10,600				<del></del>	
	02,155		142,875		141,145			
otals	3,023,515	68.622	5.505.500					
ess: Transfers	107,665	330.60	5,597,583	66.701	2,867,682	239,855	66.701	
let Expenditure	2,915,850	<b>⊢</b>	105,316	↑ ト	238,585		<u> </u>	
otal Tax Levied	225,779	F	5,492,267	/ L	2,629,097			
ssessed		·	222,112	/ XX	XXXXXXXXXXXXXXX			
aluation	3,280,980		2 222 22			وزاج	/ No.	
ulstanding Indebtedness,	-,200,700	Ĺ	3,330,034	L.	3,595,969		I NOT INEVER	
January 1,	2010		2011				36	
.O. Bonds	535,000	<u> </u>	<u>2011</u> 490,000	F***	2012		"HITE	
evenue Bonds	0	<b> -</b>	490,000	<u> </u>	445,000			
ther	5,297,427	<u> </u>	2,969,091	<u> </u>	0			
ease Purchase Principal	0	<b> -</b> -	2,909,091	ļ	308,169			
Total	5,832,427	<u> </u>		<b></b>	0			
Tax rates are expressed in mill		L	3,459,091	i	753,169			

Robin Schmift City Official Title: City Clerk

## ORDINANCE NUMBER 2012-11

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Nickerson, Kansas.

WHEREAS City of Nickerson, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Nickerson, Kansas:

Section One. In accordance with state law, the City of Nickerson, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1,2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 17th day of September, 2012.

ATTEST:

City Clerk

(SEAL)

FILED

minich Gledder Mayor

SEP 3 0 2012

Shari A. Dagretin. COUNTY CLERK

(Must be published and publication attached to budget)

NOTICE OF BUDGET HEARING

The governing body of

City of Nickerson, Kansas

will meet on August 20, 2012 at 6:45 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

•	Prior Year Actua	for 2011	Current Year Estin		e final assessed			
		Actual	Current rear resum			Proposed Budget for 2013		
FUND	Expenditures	Tax Rate *		Actual	Budget Authority	Amount of 2012	Estimate	
General	654,624		Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate	
Debt Service	71,124	58.032	587,367	58.083		220,817	61,40	
Library	18,106	5.835	68,666					
Recreation	3,000	3.819 0.936	17,900		19,000	15,392	4.28	
	3,000	0.936	4,500	1.014	5,184		1.01	
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pocial Highway	7,670		81,500					
Diversion	480		16,850		82,046	<u>-</u>	······································	
Sewer	225,946		173,500	<del></del>	33,492	·		
olid Waste	52,902		67,000		462,909			
Iquipment Reserve Fund	54,773		- 07,000	<del></del>	87,239			
apital Improvement Fund					92,254		·	
Complete Endowment	653				20,000		<u></u>	
ower Replacement	82,732				3,683			
apital Projects	210,719		216,761		10,925 268,379			
Aler Bond Reserve	1,578,587		4,210,064	<u>-</u>				
apital Impr. 1% Sales Tax			10,600		767,936			
aprica trube, 1% 28163 18x	62,199		142,875		141,145			
					141,145			
otals	3,023,515	68.622						
ess: Transfors	107,665	08.022	5,597,583	66.701	2,867,682	239,855	66.701	
et Bapendituro	2,915,850	<u> </u>	105,316	L	238,585			
otal Tax Levied	225,779	-	5,492,267		2,629,097			
ssessed –	243,179	<u></u>	222,112	×	XXXXXXXXXXXXXXX			
Justion	3,280,980	l		1				
ustanding Indebtedness,	3,260,760]	L.,	3,330,034	L.	3,595,969			
nnuary I,	2010		2011					
O. Boads	535,000		2011 490,000	<b>,</b>	2012			
venue Bonds	0	· -	0	⊢	445,000			
ier	5,297,427		2,969,091	<u> </u>	. 0			
ase Purchese Principal	0	.  -	2,707,091	<u> </u>	308,169			
Total	5,832,427	<u> </u>	3,459,091	-	0			
lax rates are expressed in mil	lls .	berry	2,727,071	_	753,169			
Robin Schmit					-			
City Official Title:	City Clerk ·			:				